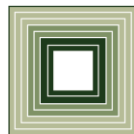


Labor & Economic Analysis Division (LEAD)

March 13, 2013



FISCAL RESEARCH DIVISION
A Staff Agency of the North Carolina General Assembly

LEAD

Commerce's *Policy, Research, & Strategic Planning* (PRSP)

+

Employment Security Commission's
Labor Market Information (LMI)

- Surveys/ Bureau of Labor Statistics (BLS)
- Information Delivery
- Occupational & Policy Analysis
- Economic Analysis
- Workforce Research & Evaluation

LEAD

FY 2012-2013 Authorized Budget

Expenditures: \$7.9 Million

Receipts: \$6.8 Million

GF Approp: \$1.1 Million

FTEs 86.5

- In FY 2011-12 the NCGA reduced operating expenditures, R
- The Governor's Continuation Budget made no changes to the budget

Common Follow Up System

(§ 96-32)

- “tracking the performance measures related to current and former participants in State job training, education, and placement programs”
- Special Provision, Non-recurring Funding from Employment Security Reserve Fund for system operation and evaluation

FY 2005 - 06	FY 2006 - 07	FY 2007 - 08	FY 2008 - 09	FY 2009 - 10	FY 2010 - 11	FY 2011 - 12	FY 2012 - 13
\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 500,000	\$ 1,700,000	\$ 500,000	\$ 500,000

- Recent UI legislation restricts use of Employment Security Reserve Fund going forward